*Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual*

**Entidad Federativa: Sonora/Municipio: Caborca**

**Calendario del Presupuesto de Egresos para Ejercicio Fiscal 2024**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **553,951,842** | **48,489,000** | **50,943,113** | **47,086,915** | **47,118,030** | **44,940,438** | **45,127,726** | **44,897,255** | **44,940,526** | **45,493,660** | **45,014,997** | **44,931,118** | **44,969,064** |
| **Servicios Personales** | **226,215,477** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,267** | **18,851,540** |
| Remuneraciones al Personal de Carácter Perm | 125,879,852 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,489,986 | 10,490,006 |
| Remuneraciones al Personal de Carácter Tran | 690,000 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 | 57,500 |
| Remuneraciones Adicionales y Especiales | 38,080,468 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,361 | 3,173,497 |
| Seguridad Social | 45,303,912 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 | 3,775,326 |
| Otras Prestaciones Sociales y Económicas | 4,484,245 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,685 | 373,710 |
| Previsiones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Estímulos a Servidores Públicos | 11,777,000 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,409 | 981,501 |
| **Materiales y Suministros** | **35,137,110** | **3,336,732** | **2,832,132** | **2,819,832** | **3,300,907** | **2,790,182** | **2,797,672** | **2,789,543** | **2,793,157** | **3,285,832** | **2,787,332** | **2,816,372** | **2,787,417** |
| Materiales de Administración, Emisión de Doc | 2,602,179 | 224,089 | 222,489 | 220,089 | 214,989 | 215,089 | 214,989 | 215,089 | 214,989 | 215,089 | 214,989 | 215,089 | 215,200 |
| Alimentos y Utensilios | 1,090,896 | 90,889 | 90,889 | 90,889 | 90,889 | 90,939 | 90,939 | 90,939 | 90,939 | 90,889 | 90,889 | 90,889 | 90,917 |
| Materias Primas y Materiales de Producción y | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Materiales y Artículos de Construcción y de Re | 4,196,411 | 380,070 | 371,720 | 367,670 | 341,220 | 342,670 | 352,270 | 343,531 | 341,220 | 337,070 | 340,720 | 336,970 | 341,280 |
| Productos Químicos, Farmacéuticos y de Labo | 378,391 | 31,407 | 31,857 | 31,407 | 31,857 | 31,407 | 31,357 | 31,907 | 31,357 | 31,307 | 31,357 | 31,807 | 31,364 |
| Combustibles, Lubricantes y Aditivos | 20,681,880 | 1,720,900 | 1,725,100 | 1,720,900 | 1,719,100 | 1,720,900 | 1,719,640 | 1,720,900 | 1,719,100 | 1,719,900 | 1,720,100 | 1,751,900 | 1,723,440 |
| Vestuario, Blancos, Prendas de Protección y A | 2,443,110 | 576,374 | 76,374 | 76,374 | 590,649 | 76,374 | 76,374 | 76,374 | 84,649 | 579,874 | 78,874 | 75,374 | 75,446 |
| Materiales y Suministros para Seguridad | 20,000 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,663 |
| Herramientas, Refacciones y Accesorios Menc | 3,724,243 | 311,336 | 312,036 | 310,836 | 310,536 | 311,136 | 310,436 | 309,136 | 309,236 | 310,036 | 308,736 | 312,676 | 308,107 |
| **Servicios Generales** | **61,659,347** | **5,467,912** | **5,155,912** | **5,160,712** | **5,988,599** | **4,937,272** | **5,035,512** | **4,933,112** | **4,946,112** | **5,033,112** | **5,052,889** | **4,940,912** | **5,007,291** |
| Servicios Básicos | 15,568,000 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,333 | 1,297,337 |
| Servicios de Arrendamiento | 3,177,600 | 264,646 | 266,146 | 264,646 | 264,646 | 264,646 | 264,646 | 264,646 | 264,646 | 264,646 | 264,646 | 264,146 | 265,494 |
| Servicios Profesionales, Científicos, Técnicos y | 13,489,700 | 1,186,356 | 1,133,356 | 1,206,356 | 1,268,356 | 1,088,516 | 1,083,356 | 1,086,356 | 1,083,356 | 1,083,356 | 1,103,356 | 1,083,356 | 1,083,624 |
| Servicios Financieros, Bancarios y Comerciales | 3,358,900 | 253,212 | 263,212 | 328,512 | 253,212 | 253,212 | 328,212 | 253,212 | 253,212 | 328,212 | 253,212 | 253,212 | 338,268 |
| Servicios de Instalación, Reparación, Mantenir | 11,593,586 | 988,269 | 960,269 | 982,769 | 984,679 | 967,269 | 959,669 | 965,269 | 966,269 | 960,269 | 955,269 | 955,269 | 948,317 |
| Servicios de Comunicación Social y Publicidad | 2,790,000 | 224,166 | 224,166 | 224,166 | 259,166 | 224,166 | 249,166 | 224,166 | 224,166 | 244,166 | 224,166 | 244,166 | 224,174 |
| Servicios de Traslado y Viáticos | 985,000 | 76,251 | 88,251 | 90,251 | 81,251 | 78,251 | 83,251 | 78,251 | 93,251 | 85,251 | 78,251 | 76,251 | 76,239 |
| Servicios Oficiales | 5,759,895 | 404,112 | 401,612 | 401,612 | 1,214,389 | 401,612 | 401,612 | 401,612 | 401,612 | 401,612 | 514,389 | 401,612 | 414,109 |
| Otros Servicios Generales | 4,936,666 | 773,567 | 521,567 | 365,067 | 365,567 | 362,267 | 368,267 | 362,267 | 362,267 | 368,267 | 362,267 | 365,567 | 359,729 |
| **Transferencias, Asignaciones, Subsidios y Otras A** | **179,958,019** | **15,019,494** | **14,991,899** | **14,991,899** | **14,991,899** | **14,991,899** | **14,991,899** | **14,991,899** | **15,019,499** | **14,991,899** | **14,991,899** | **14,991,899** | **14,991,935** |
| Transferencias Internas y Asignaciones al Sect | 174,138,819 | 14,511,561 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,566 | 14,511,598 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ayudas Sociales | 5,819,200 | 507,933 | 480,333 | 480,333 | 480,333 | 480,333 | 480,333 | 480,333 | 507,933 | 480,333 | 480,333 | 480,333 | 480,337 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Ot | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donativos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Bienes Muebles, Inmuebles e Intangibles** | **11,379,930** | **2,522,493** | **5,810,747** | **1,962,993** | **685,089** | **68,493** | **149,993** | **29,993** | **29,993** | **29,993** | **29,993** | **29,993** | **30,157** |
| Mobiliario y Equipo de Administración | 1,108,320 | 304,153 | 188,877 | 339,653 | 102,249 | 21,653 | 21,653 | 21,653 | 21,653 | 21,653 | 21,653 | 21,653 | 21,817 |
| Mobiliario y Equipo Educacional y Recreativo | 167,000 | 65,000 | 87,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipo e Instrumental Médico y de Laboratori | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | 6,940,000 | 1,900,000 | 3,490,000 | 1,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipo de Defensa y Seguridad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas | 2,944,530 | 125,000 | 2,036,530 | 50,000 | 574,500 | 38,500 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | 220,080 | 128,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 | 8,340 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Inversión Pública** | **36,526,974** | **3,043,916** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,915** | **3,043,908** |
| Obra Pública en Bienes de Dominio Publico | 36,526,974 | 3,043,916 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,915 | 3,043,908 |
| Obra Pública en Bienes Propios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proyectos Productivos y Acciones de Fomento | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Inversiones Financieras y Otras Provisiones** | **50,000** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,167** | **4,163** |
| Inversiones para el Fomento de Actividades Pr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras Erogac | 50,000 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,163 |
| **Participaciones y Aportaciones** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Convenios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Deuda Pública** | **3,024,985** | **243,019** | **253,074** | **252,130** | **252,187** | **253,243** | **253,301** | **253,359** | **252,416** | **253,475** | **253,535** | **252,593** | **252,653** |
| Amortización de la Deuda Pública | 1,253,731 | 100,544 | 101,243 | 101,946 | 102,655 | 103,368 | 104,087 | 104,810 | 105,538 | 106,272 | 107,011 | 107,754 | 108,503 |
| Intereses de la Deuda Pública | 1,771,254 | 142,475 | 151,831 | 150,184 | 149,532 | 149,875 | 149,214 | 148,549 | 146,878 | 147,203 | 146,524 | 144,839 | 144,150 |
| Comisiones de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Adeudos de Ejercicios Fiscales Anteriores (ADEFA** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |