Norma para establecer la estructura del Calendario de Ingresos base mensual

Municipio de Caborca

Calendario de Ingresos del Ejercicio Fiscal 2023

Clave	Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	T O T A L E S	**528,632,575.18**	**50,245,062.83**	**40,191,622.84**	**39,975,926.59**	**40,889,623.99**	**43,078,280.71**	**43,306,077.70**	**42,917,327.62**	**45,324,127.24**	**47,129,128.96**	**44,949,733.27**	**45,313,645.97**	**45,312,017.45**
1000	**Impuestos**	**40,728,000.00**	**13,436,167.20**	**3,783,631.20**	**2,846,887.20**	**2,647,320.00**	**2,435,534.40**	**1,804,250.40**	**1,926,434.40**	**2,073,055.20**	**2,569,936.80**	**2,468,116.80**	**2,366,296.80**	**2,370,369.60**
1100	Impuesto sobre los Ingresos	600,000.00	56,520.00	77,100.00	24,780.00	56,520.00	83,280.00	25,020.00	56,700.00	25,020.00	33,780.00	53,760.00	53,760.00	53,760.00
1200	Impuestos sobre el Patrimonio	39,125,000.00	13,642,887.50	3,548,637.50	2,699,625.00	2,414,012.50	2,175,350.00	1,756,712.50	1,811,487.50	1,842,787.50	2,468,787.50	2,316,200.00	2,218,387.50	2,230,125.00
1700	Accesorios de Impuestos	1,000,000.00	23,800.00	121,300.00	117,800.00	126,800.00	106,500.00	32,700.00	32,700.00	158,400.00	70,000.00	70,000.00	70,000.00	70,000.00
1800	Otros Impuestos	3,000.00	253.20	250.20	250.20	250.20	250.20	250.20	249.30	249.30	249.30	249.30	249.30	249.30
4000	**Derechos**	**29,766,641.00**	**3,333,863.79**	**1,646,095.25**	**2,750,437.63**	**2,417,051.25**	**2,286,078.03**	**2,056,874.89**	**2,137,244.82**	**2,149,151.48**	**3,143,357.29**	**2,607,557.75**	**2,622,441.07**	**2,616,487.74**
4300	Derechos por Prestación de Servicios	15,750,000.00	1,764,000.00	870,975.00	1,455,300.00	1,278,900.00	1,209,600.00	1,088,325.00	1,130,850.00	1,137,150.00	1,663,200.00	1,379,700.00	1,387,575.00	1,384,425.00
5000	**Productos**	**840,000.00**	**70,056.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**69,972.00**	**70,224.00**
5100	Productos de Tipo Corriente	840,000.00	70,056.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	69,972.00	70,224.00
6000	**Aprovechamientos**	**16,940,001.00**	**1,450,064.09**	**1,402,632.08**	**1,458,534.09**	**1,446,676.09**	**1,438,206.08**	**1,316,238.08**	**1,314,544.08**	**1,426,348.08**	**1,394,162.08**	**1,399,244.08**	**1,446,676.09**	**1,446,676.09**
6100	Aprovechamientos	11,700,001.00	1,006,200.09	993,330.08	1,041,300.09	1,007,370.09	1,000,350.09	931,320.08	931,320.08	939,510.08	892,710.08	960,570.08	998,010.09	998,010.09
6200	Aprovechamientos Patrimoniales	1,155,000.00	96,211.50	96,211.50	96,211.50	96,211.50	96,211.50	96,211.50	96,211.50	96,211.50	96,327.00	96,327.00	96,327.00	96,327.00
7000	**Ingresos por Venta de Bienes y Servicios (Paramunicipales)**	**130,036,874.00**	**9,518,699.18**	**9,518,699.18**	**10,506,979.42**	**10,506,979.42**	**11,495,259.66**	**11,495,259.66**	**11,495,259.66**	**12,483,539.90**	**11,495,259.66**	**10,506,979.42**	**10,506,979.42**	**10,506,979.42**
7200	Ingresos por venta de bienes y prestacion de Servicios de empresas productivas del Estado	130,036,874.00	9,518,699.18	9,518,699.18	10,506,979.42	10,506,979.42	11,495,259.66	11,495,259.66	11,495,259.66	12,483,539.90	11,495,259.66	10,506,979.42	10,506,979.42	10,506,979.42
8000	**Participaciones, Aportaciones y Convenios**	**310,321,059.18**	**22,436,212.58**	**23,770,593.13**	**22,343,116.26**	**23,801,625.24**	**25,353,230.54**	**26,563,482.67**	**25,973,872.65**	**27,122,060.57**	**28,456,441.13**	**27,897,863.22**	**28,301,280.60**	**28,301,280.60**
8100	Participaciones	208,019,158.27	13,916,481.69	15,227,002.39	13,812,472.11	15,289,408.13	16,807,947.99	18,035,261.02	17,452,807.38	18,596,912.75	19,949,037.28	19,408,187.47	19,761,820.04	19,761,820.04
8200	Aportaciones	102,301,898.91	8,521,748.18	8,521,748.18	8,521,748.18	8,521,748.18	8,521,748.18	8,521,748.18	8,521,748.18	8,521,748.18	8,531,978.37	8,531,978.37	8,531,978.37	8,531,978.37
8300	Convenios	2.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17