CUENTA PUIBLICA 2015
H. AYUNTAMIENTO DE CABORCA
"C.P. 11" CONCENTRADO DEL GASTO POR CAPITULO Y DEPENDENCIA
DE ENERO A DICIEMBRE DEL 2015

CLAVE	DEPENDENCIA	PRESUPUESTO	EJERCICIO ANUAL								
				1000	2000	3000	4000	5000	6000	7000	9000
			TOTAL EJERCIDO	SERVICIOS PERSONALES	SERVICIOS Y SUMINISTROS	SERVICIOS GENERALES	TRANSF-RENCIAS	MUEBLES E INMUEBLES	INVERSIONES EN INFRAESTRUC.	INVERS. PRODUCT.	DEUDA PUBLICA
1	AYUNTAMIENTO	5,014,580.87	4,690,937.12	4,039,298.68	225,672.44	11,816.00	414,150.00	-	-		-
2	SINDICATURA	8,913,923.55	8,915,233.40	2,885,601.58	208,676.35	331,195.47	-	5,489,760.00	-		-
3	PRESIDENCIA MPAL.	85,059,217.61	87,660,452.29	5,052,051.00	372,474.82	1,212,628.96	81,020,197.51	3,100.00	-		-
4	SECRETARIA DEL AYTO.	13,622,351.55	12,903,313.10	12,169,870.98	368,794.40	312,704.56	49,208.16	2,735.00	-		-
5	TESORERIA MPAL.	20,019,483.96	18,766,464.25	9,205,247.02	446,784.57	4,807,853.05	-	29,969.95	-		4,276,609.66
6	DIR. CBRAS PUBLICAS	29,761,329.41	34,361,406.75	15,194,223.36	1,776,134.75	815,928.24	3,175,085.95	8,895.00	13,391,139.45		-
7	DIR. SERV. PUBLICOS	46,422,353.82	48,522,975.57	25,171,969.56	3,362,592.56	19,984,102.45	4,311.00	-	-		-
8	DIR. SEGURIDAD PUB.	39,726,832.48	41,281,826.78	32,342,456.18	4,194,945.93	4,744,424.67	-	-	-		-
9	DIR. DE PLANEACION	957,734.68	958,633.57	878,945.10	66,786.49	12,901.98	-	-	-		-
10	CONTRALORIA MPAL.	2,935,654.23	2,910,792.69	2,734,187.32	113,596.54	63,008.83	-	-	-		-
12	ACCION CIVICA CULTUR	8,448,043.85	8,404,250.87	5,272,746.45	267,125.77	2,844,658.65	-	19,720.00	-		-
13	DIR. COMUNICACION S.	3,158,491.18	3,315,299.63	1,401,780.58	54,843.61	1,858,675.44	-	-	-		-
14	DIR, DESARROLLO SOCIAL Y	1,346,424.98	1,223,210.40	897,453.08	136,456.00	44,701.32	144,600.00	-	-		-
15	DIR. PART. CIUDADANA	1,488,929.05	1,490,108.24	1,378,631.39	60,388.58	51,088.27	-	-	-		-
16	DIR. PROMOCION Y DESARR	1,238,814.75	1,255,560.54	1,153,822.62	27,043.24	74,694.68	-	-	-		-
18	DIR. DESARROLLO URBANO	1,806,551.19	1,775,990.11	1,676,617.70	74,504.00	24,868.41	-	-	-		-
23	COMISARIAS	1,014,790.77	1,037,649.01	853,688.26	132,009.25	51,951.50	-	-	-		-
27	INST MPAL DEPOR JUVE	5,189,708.41	5,329,274.28	4,255,273.77	255,084.18	680,165.83	138,750.50	-	-		-
77	DIR. CONTROL Y COMPRAS	3,490,670.54	3,420,618.50	3,148,081.57	108,207.55	156,493.38	-	7,836.00	-		-
91	I M P A	1,315,237.40	1,526,500.45	1,486,929.74	30,550.47	9,020.24	-	-	-		-
	TOTAL DE PERIODO	280,931,124.28	289,750,497.55	131,198,875.94	12,282,671.50	38,092,881.93	84,946,303.12	5,562,015.95	13,391,139.45	-	4,276,609.66

PRESIDENTE

TESORERO

ADMINISTRACIÓN
2015 2018

TESORERIA MUNICIPAL
H. CABORCA, SON.