

Cuenta	Saldo Inicio		Movimientos	
	Debe	Haber	Debe	Haber
1111	\$24,000.00	\$0.00	\$0.00	\$0.00
1112	\$11,701.30	\$0.00	\$6,595,104.10	\$6,201,555.73
1122	\$1,226.76	\$0.00	\$6,219,642.31	\$6,219,642.31
1123	\$684,946.84	\$0.00	\$379,265.82	\$117,989.39
1124	\$16,920.00	\$0.00	\$2,658,431.81	\$2,658,431.81
1129	\$26,327.72	\$0.00	\$5,086,410.00	\$4,856,035.94
1231	\$391,252.00	\$0.00	\$0.00	\$0.00
1241	\$567,568.44	\$0.00	\$0.00	\$0.00
1243	\$222,793.53	\$0.00	\$0.00	\$0.00
1244	\$3,158,215.90	\$0.00	\$0.00	\$0.00
1246	\$353,184.73	\$0.00	\$0.00	\$0.00
1254	\$186,991.20	\$0.00	\$0.00	\$0.00
2111	\$0.00	-\$13,584.01	\$4,630,569.83	\$4,630,569.83
2112	\$0.00	\$3,783.26	\$831,492.67	\$831,492.67
2115	\$0.00	\$0.00	\$22,000.00	\$22,000.00
2117	\$0.00	\$954,412.05	\$1,383,175.63	\$955,268.49
2119	\$0.00	\$250,603.78	\$280.00	\$7,923.81
3110	\$0.00	\$3,056,545.75	\$0.00	\$0.00
3210	\$0.00	\$81,234.94	\$81,234.94	\$0.00
3220	\$0.00	\$1,312,132.65	\$0.00	\$81,234.94
4143	\$0.00	\$0.00	\$0.00	\$26,000.00
4151	\$0.00	\$0.00	\$0.00	\$690,103.19
4169	\$0.00	\$0.00	\$0.00	\$613,189.31
4221	\$0.00	\$0.00	\$0.00	\$6,219,642.31
5111	\$0.00	\$0.00	\$4,266,051.88	\$0.00
5113	\$0.00	\$0.00	\$364,517.95	\$0.00
5114	\$0.00	\$0.00	\$743,857.76	\$0.00
5121	\$0.00	\$0.00	\$56,090.29	\$0.00
5122	\$0.00	\$0.00	\$73,477.53	\$0.00
5124	\$0.00	\$0.00	\$201,741.41	\$0.00
5125	\$0.00	\$0.00	\$2,125.92	\$0.00
5126	\$0.00	\$0.00	\$46,637.85	\$0.00
5127	\$0.00	\$0.00	\$243.00	\$0.00
5129	\$0.00	\$0.00	\$1,215.51	\$0.00
5131	\$0.00	\$0.00	\$19,252.00	\$0.00
5132	\$0.00	\$0.00	\$12,046.17	\$0.00
5133	\$0.00	\$0.00	\$19,588.00	\$0.00
5134	\$0.00	\$0.00	\$38,728.77	\$0.00
5135	\$0.00	\$0.00	\$40,268.50	\$0.00
5137	\$0.00	\$0.00	\$39,129.02	\$0.00
5138	\$0.00	\$0.00	\$68,215.06	\$0.00
5139	\$0.00	\$0.00	\$228,286.00	\$0.00
5243	\$0.00	\$0.00	\$22,000.00	\$0.00
7630	\$3,351,800.00	\$0.00	\$0.00	\$0.00
7640	\$0.00	\$3,351,800.00	\$0.00	\$0.00
8110	\$0.00	\$0.00	\$31,033,918.00	\$0.00
8120	\$0.00	\$0.00	\$7,548,934.81	\$31,033,918.00
8140	\$0.00	\$0.00	\$7,548,934.81	\$7,548,934.81

Cuenta	Saldo Inicio		Movimientos	
	Debe	Haber	Debe	Haber
8150	\$0.00	\$0.00	\$0.00	\$7,548,934.81
8210	\$0.00	\$0.00	\$0.00	\$31,033,918.00
8220	\$0.00	\$0.00	\$31,054,155.49	\$6,170,213.50
8230	\$0.00	\$0.00	\$20,237.49	\$20,237.49
8240	\$0.00	\$0.00	\$6,149,976.01	\$6,149,976.01
8250	\$0.00	\$0.00	\$6,149,976.01	\$6,149,976.01
8260	\$0.00	\$0.00	\$6,149,976.01	\$6,149,976.01
8270	\$0.00	\$0.00	\$6,149,976.01	\$0.00

Partida	Presupuesto						
	Inicial	Ampliación	Reducción	Modificado	Devengado	Pagado	Subejercido
11300	\$16,999,357.00	\$0.00	\$15,181.00	\$16,984,176.00	\$4,266,051.88	\$4,266,051.88	\$12,718,124.12
13100	\$1,165,535.00	\$117,805.71	\$0.00	\$1,283,340.71	\$307,644.16	\$307,644.16	\$975,696.55
13200	\$2,691,585.00	\$0.00	\$0.00	\$2,691,585.00	\$10,232.78	\$10,232.78	\$2,681,352.22
13300	\$320,126.00	\$0.00	\$0.00	\$320,126.00	\$46,641.01	\$46,641.01	\$273,484.99
14100	\$1,127,313.00	\$0.00	\$0.00	\$1,127,313.00	\$189,124.70	\$189,124.70	\$938,188.30
14300	\$1,839,773.00	\$0.00	\$0.00	\$1,839,773.00	\$461,236.45	\$461,236.45	\$1,378,536.55
15200	\$768,926.00	\$0.00	\$102,624.71	\$666,301.29	\$0.00	\$0.00	\$666,301.29
16100	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00
21100	\$150,500.00	\$0.00	\$8,164.08	\$142,335.92	\$29,710.91	\$29,710.91	\$112,625.01
21600	\$180,010.00	\$0.00	\$0.00	\$180,010.00	\$26,379.38	\$26,379.38	\$153,630.62
22100	\$430,345.00	\$0.00	\$0.00	\$430,345.00	\$72,283.73	\$72,283.73	\$358,061.27
22300	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,193.80	\$1,193.80	\$6.20
24200	\$182,540.00	\$0.00	\$0.00	\$182,540.00	\$86,964.63	\$86,964.63	\$95,575.37
24600	\$20,100.00	\$11,433.08	\$0.00	\$31,533.08	\$25,148.47	\$25,148.47	\$6,384.61
24800	\$397,100.00	\$0.00	\$0.00	\$397,100.00	\$56,976.00	\$56,976.00	\$340,124.00
24900	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$32,652.31	\$32,652.31	\$147,347.69
25100	\$31,700.00	\$0.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00
25300	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$753.18	\$753.18	\$37,646.82
25400	\$5,200.00	\$6,496.00	\$0.00	\$11,696.00	\$1,372.74	\$1,372.74	\$10,323.26
26100	\$415,805.00	\$0.00	\$11,628.04	\$404,176.96	\$46,637.85	\$46,637.85	\$357,539.11
27100	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$243.00	\$243.00	\$51,757.00
27500	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00
29100	\$14,900.00	\$1,000.00	\$0.00	\$15,900.00	\$1,215.51	\$1,215.51	\$14,684.49

Partida	Presupuesto				
	Inicial	Adicional	Modificado	Devengado	Recibido
4304	\$87,451.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00
5114	\$3,695,170.00	\$0.00	\$0.00	\$690,103.19	\$690,103.19
6114	\$2,566,612.00	\$0.00	\$0.00	\$613,189.31	\$613,189.31
9101	\$24,684,685.00	\$0.00	\$0.00	\$6,219,642.31	\$6,219,642.31