

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE CABORCA, SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

Del 01/ene/2024 Al 30/sep/2024
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIF MUNICIPAL						
DIF01 OFICINA ADMINISTRATIVA	\$9,903,063.00	(\$1,161,833.42)	\$8,741,229.58	\$6,094,663.40	\$6,094,663.40	\$2,646,566.18
DIF02 CENTRO ASISTENCIAL DESARROLLO INFANTIL	\$4,019,100.00	\$74,933.20	\$4,094,033.20	\$2,825,529.42	\$2,825,529.42	\$1,268,503.78
DIF03 UNIDAD BASICA REHABILITACION "Alina Trevor Pino"	\$2,429,400.00	\$127,434.63	\$2,556,834.63	\$1,805,325.18	\$1,805,325.18	\$751,509.45
DIF04 PROCURADURIA MUNICIPAL	\$3,681,200.00	\$65,809.84	\$3,747,009.84	\$2,347,562.31	\$2,347,562.31	\$1,399,447.53
DIF05 FUNERARIA MADRE TERESA DE CALCUTA Y PANTEONES	\$3,855,300.00	\$53,208.88	\$3,908,508.88	\$2,667,591.55	\$2,666,591.55	\$1,240,917.33
DIF06 INSTITUTO NACIONAL DE LAS PERSONAS ADULTOS	\$360,100.00	\$340,560.00	\$700,660.00	\$327,487.02	\$327,487.02	\$373,172.98
DIF07 PASAPAP	\$2,933,300.00	\$445,108.51	\$3,378,408.51	\$2,885,740.74	\$2,885,740.74	\$492,667.77
DIF08 CENTRO DE ASISTENCIA SOCIAL SAN JOSE	\$4,318,500.00	\$54,778.36	\$4,373,278.36	\$2,888,040.92	\$2,888,040.92	\$1,485,237.44
DIF MUNICIPAL	\$31,499,963.00	\$0.00	\$31,499,963.00	\$21,841,940.54	\$21,840,940.54	\$9,658,022.46
Total del Egreso	\$31,499,963.00	\$0.00	\$31,499,963.00	\$21,841,940.54	\$21,840,940.54	\$9,658,022.46



[Signature]
L.C.I. IVÁN SAÚL MENDOZA YESCAS
TESORERO



[Signature]
L.P. MAXIMILIANO LEMAS VALENCIA
DIRECTOR GENERAL